

Estimated and allocation of RCO payroll for 2014

We allocated 3 sources of funds to cover RCO staffing cost, the total estimated staffing cost for 2014 is USD372,110 (see below breakdown).

Fund allocation

Fund Source	Fund Code	Amount
DOCO	11980	321,195.00
UNDP/BCPR	26960	20,915.00
Coordination budget	16010	30,000.00
Total		372,110.00

RCO Staffing, cost breakdown

Staffing	Allocated amount to each fund code			Total
	11980	16010	26960	
Chief	189,000.00		20,915.00	209,915.00
Coordination Analyst	101,000.00			101,000.00
Coordination Assistant	31,195.00	30,000.00		61,195.00
Total	321,195.00	30,000.00	20,915.00	372,110.00

COA

GL Unit	Fund	Oper Unit	Impl Agent	Donor	Dept ID	PC Business Unit	Output ID	Activity	Amount (USD)
UNDP1	11980	THA	001981	12159	43602	THA10	00089405	ACTIVITY1	321,195.00
UNDP1	16010	THA	001981	00012	43602	THA10	00033136	ACTIVITY1	30,000.00
UNDP1	26960	THA	001981	00555	43602	UNDP1	00034603	ACTIVITY29 (Thailand)	20,915.00